



GUAM POLICE DEPARTMENT

DIPATTAMENTON POLISIAN GUAHAN

Government of Guam



EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

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JOSEPH I. CRUZ
Chief of Police

April 12, 2016


The Honorable Judith T. Won Pat, Ed.D.
Speaker
33rd Guam Legislature
155 Hesler Street
Hågatña, Guam 96910

Subject: **OVIS Financial Statement – As of March 31, 2016**
(FY2016 1ST and 2ND Quarters – October 1, 2015 to March 31, 2016)

Dear Speaker Won Pat:

Buenas yan Hafa Adai! Transmitted herewith is the subject Financial Statement in compliance with Public law 32-205, Title 10, §77135. **Police Patrol Vehicle and Equipment Revolving Fund; Establishment.** The Guam Police Department's intent is to provide the accurate collections deposited into and/or expenditures from the Fund. *Dangkulo na si Yu'os ma'ase!*

Sincerely,


JOSEPH I. CRUZ
Chief of Police

Attachment: OVIS Financial Statement as of 3/31/2016
JIC/scr

33-16-1520
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 04-14-16
Time: 10:10 AM
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GOVERNMENT OF GUAM
OVIS PROGRESS STATUS REPORT

FY2016 - 6 Months
FOR THE PERIOD: October 1, 2015 – March 31, 2016

PL 32-2015: Official Vehicle Inspection Safety (OVIS) Fees

- Begin Date: 10/18/2014
- Obligation End Date: 09/30/2035
- Expenditure End Date: 12/29/2034

STATUS:

The following are activities that have transpired during this period:

- 1st Quarter – \$70,402.00
- 2nd Quarter – \$68,950.00
- TOTAL - FY2016 OVIS Revenue: \$139,361.00
- Continuous processing of procurement for items needed for the maintenance and repair of GPD fleet;
- GPD Support Division currently working on bid specifications for the following services and supplies:
 - Services and Repairs for fleet vehicles.

PROCUREMENT (if applicable):

- The following Bids with Specifications were completed for FY2015:
 - GSA-131-15: Tires for fleet vehicles – Indefinite, valid for 1 year;
 - GSA-135-15: Vehicle(s) – Indefinite, valid for 1 year

230 – Contractual – Vehicle repair and replacement with parts and labor: A/C repair; windshield; rear/front brake replacement; repair coolant, replace hydraulic; replace radiator; timing chain; a/c blower assembly; vehicle overhaul and tune up; transmission electrical diagnosis, clean out;

Pending delivery of contractual services for repair of vehicle fleet.

GOVERNMENT OF GUAM
 OVIS PROGRESS STATUS REPORT
 FY2016 – 6 MONTHS
 FOR THE PERIOD: OCTOBER 1, 2015 – MARCH 31, 2016
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	Requisitions	Purchase Orders
1 st QTR	17	7
2 nd QTR	41	16

240 – Supplies – Oil cooler; oil automatic transmission fluid; starter repair kits; tires and disposal fees;

Pending delivery of miscellaneous supplies order for fleet – bulbs (marker/left beam); hub assembly (front/rear); calipers (R; RT/R; LT); rotors (front/rear); rotor assembly kits; pad kits (front/rear); alternators; head lamp; filter oil/air; shaft assembly; seal; motor parts; bearing assembly; radiator; head light; gasket; brakes, etc.

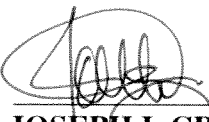
	Requisitions	Purchase Orders
1 st QTR	23	8
2 nd QTR	82	21

450 – Capital Outlay– Purchase of official fleet vehicles;

GPD Vehicle Committee completed market research and will be submitting specifications to GSA for bid of patrol sedan vehicles; with option for indefinite quantity.

TOTAL EXPENDITURES: \$86,701.86

Note: The OVIS Funds are being used to repair, maintain and upkeep the current fleet consisting of 60 marked and 75 unmarked vehicles.

Submitted by: 
JOSEPH I. CRUZ
 Chief of Police
 Guam Police Department

Date: 4/13/16

 Prepared by: POIII R.A. Charfauros *RAC*